CERTIFICATE

To the Clerk of Ellis County, State of Kansas We, the undersigned, officers of

maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget. Ellis Township certify that: (1) the bearing mentioned in the stached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the

			2011	2011 Adopted Budget	
				Amount of 2010	County
		Page	:	Ad Valorem Tax	Clerk's
Table of Contents:		Ž.	Expenditure	ON + diolette Total	Use Only
Computation to Determine Limit for 2011	nit for 2011	2			
Altoc of MVT, RVT, 16/20M Vehicles & St	Vehicles & Si	£			
schedule of Transfers		-			
Statement of Indebt. & Lease/Purchase	Purchase	տ			
und	K.S.A.				
General	79-1962	6	874	0	0
					!
Non-Budgeled Funds					
Special Machinery					1
Poteis		XXXXX	874	0	þ
Budget Summery		7			
Neighborhood Revitalization Rebute	Rebate		Is a Resolution required?	No	
Resolution			-		
Final Assessed Valuation:	County Clerk's Use Only	15 Out 8	•		
Township	30/06	140	*		

Address: PO BOX 1186 Assisted by: ADAMS, BROWN, BERAN & BALL CHTD. HAYS, KS 67601

Attest:

20 []

13. Debt Service I	l2. Maximum Taj	11. Amount of Increase (10 times 3)	10. Factor for Incre	9. Total Valuatio	8. Total Estimated	7. Total Valuatio	6. Valuation of P	5. Yncrease in Pe 5a. Personal P 5b. Personal P 5c. Increase in	4. New improvements for 2010:	2010 Valuacio	 Total Tax Levy Amount in Debt Service Levy in 2010 Tax Levy Excluding Debt 		Ellis Township
Debt Service Levy in this 2011	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	pase (10 times 3)	Factor for Increase (7 divided by 9)	Total Valuation less Valuation Adjustment (8 minus 7) 20,629,786	Total Estimated Valuation July 1,2010 20,690,935	Total Valuation Adjustment (Sum of 4, 5c, 6)	Valuation of Property that Changed in Use during 2010:	Sucrease in Personal Property for 2010: 5a. Personal Property 2010 5b. Personal Property 2009 5c. Increase in Personal Property (5a minus 5b) (Use Only if > 0)	+	2010 Valuation Information for Valuation Adjustments:	Total Tax Levy Amount in 2010 Debt Service Levy in 2010 Tax Levy Excluding Debt Service	Computation to Determine Limit for 2011	ship
0	\$	+ \$ 0	0.00296	2,786		61,149	0	6	61,149		* * * * * * * * * * * * * * * * * * *	Amount of Law	2011

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Slider

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eted Funds

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Budget Tax Levy Amount for 2009

0

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Allocation for Year 2011

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16/20M Veh

RVT

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

0

0

MVT

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easurer's Motor Vehicle Estimate	0			
easurer's Recreational Vehicle Estim	nate	0		
easurer's 16/20M Vehicle Estimate			0	
easurer's Slider Estimate				0
hicle Factor	0.00000	•		
nal Vehicle Factor		0.00000	•	
'ehicle Factor			0.00000	-

2011

Schedule of Transfers

												None	Expenditure Fund Transferred From:
Adjusted Totals	Adjustments*	Total									·		Receipt Fund Transferred To:
0		0											Actual Amount for 2009
0		0	•										Current Amount for 2010
6		0											Proposed Amount for 2011
-	•												Transfers Anthorized by Statute

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

T	Interest Rate	Amount	Amount Ourstanding	Dat	e Due	Amou 20	int Due 10	Amor 20	int Due
4	%	<u>Issued</u>	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
+						<u>'</u>			
\perp						0	0	0	0
+									
+		<u>-</u>			···		·		
+			D			. 0		0	<u> </u>
_			Ů		•	Ů,	Ö	Ů	<u>ŏ</u>

OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ŧ	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
=				0	0	0

vith no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 5

State of Kansas Township

Ellis Township FUND PAGE - GENERAL

Prior Year Current Year Proposed Bridget Actual 2009 Estimate 2010 Year 2011 1,782 1,414 2011	!	!		Neighborhood Revitalization Rebate
Prior Year Actual 2009 1,782 1,414 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				The transfer can not exceed 25% of Resouces Availab
Prior Year Actual 2009 1.782 1.782 1.414 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Transfer to Spec. Mach (Gen has Levy)
Prior Year Actual 2009 Current Year Actual 2009 Estimate 2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	i			Does the General Fund have a tax levy
Prior Year Actual 2009 1,782 1,414				Transfer to Spec. Mach.(No Levy)
Prior Year Actual 2009 1,782 1,414 1,782 0 0 0 0 0 0 0 0 0 0 0 0 0				
Prior Year Current Year Proposed Bud Actual 2009 Estimate 2010 Year 2011 1.782 1.414 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Prior Year Actual 2009 Estimate 2010 Year 2011 1,782 1,414				
Prior Year Actual 2009 Estimate 2010 Year 2011 1,782 1,414 Year 2011 1,786 1,414 0 180 2,40 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Prior Year Actual 2009 Estimate 2010 Year 2011				
Prior Year Actual 2009 Actual 2009 Actual 2009 Compare 2010 Compare 2010 Compare 2010 Compare 2010 Compare 2010 Compare 2011 Compare 2010 Compare 2011 Compare 2010 Compare 2011 Compare				
Prior Year Actual 2009 Actual 2009 Actual 2010 1,782 1,414 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Prior Year				
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Prior Year Actual 2009 Estimate 2010 Year 2011 1,782 1,414				
Prior Year Actual 2009 Estimate 2010 Year 2011 1,782 1,414	2	0	0	Canital Outlay
Prior Year Actual 2009 1,782 1,414 1,782 1,414 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			135	Liability insurance
Prior Year Actual 2009 1,782 1,414 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3	100	57	General Expense - Other
Prior Year Actual 2009 1,782 1,414 1,782 1,414 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2	240	180	Administration - Per Diem
Prior Year Current Year Proposed Bud Actual 2009 Estimate 2010 Year 2011 1,782 1,414 Omate 2010 0 0 0				Expenditures:
Prior Year Actual 2009 Estimate 2010 Year 2011 1,782 1,414 Year 2011		1,414	1,786	Resources Available:
Prior Year Actual 2009		-	-	Total Receipts
Prior Year Actual 2009 Actual 2009 1,782 1,414 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		,		Does miscellaneous exceed 10% of Total Receipts
Prior Year Actual 2009 Actual 2009 1,782 1,414 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Miscellaneous
Prior Year Actual 2009 Actual 2009 1,782 1,414 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	4	Interest on Idle Funds
Prior Year Actual 2009				
Prior Year Actual 2009				
Prior Year Actual 2009 Actual 2009 1,782 1,414 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Prior Year Actual 2009 1.782 1.414 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Prior Year Actual 2009 Actual 2009 1,782 1,414 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
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Prior Year Actual 2009 Actual 2009 1,782 1,414 0 0 0 0 0 0 0 0 0 0 0 0 0		. 0	0	1 AVTR
Prior Year Current Year Actual 2009 Estimate 2010 1,782 1,414 0 0 0 0 0 0 0		0	0	16/20 M Vehicle Tax
Prior Year Current Year Actual 2009 Estimate 2010 1,782 1,414 0 0 0 0 0		0	0	Recreational Vehicle Tax
Prior Year Current Year Actual 2009 Estimate 2010 1,782 1,414 0 0 0		0	0	Motor Vehicle Tax
Prior Year Current Year Actual 2009 Estimate 2010 1,782 1,414			0	Delinquent Tax
Prior Year Current Year Proposed Bud Actual 2009 Estimate 2010 Year 2011 1,782 1,414	CXXXXXXXXXXXXXX	¢	Ö	Ad Valorem Tax
Prior Year Current Year Proposed Bud Actual 2009 Estimate 2010 Year 2011 1,782 1,414				Receipts:
Current Year Estimate 2010		1,414		Unencumbered Cash Balance January 1
Clumot Veer	Year 2011	Estimate 2010	Actual 2009	Adopted Budget General
	Proposed Budg	Current Vesir	Prior Vear	

2011

NOTICE OF BUDGET HEARING

The governing body of Ellis Township Ellis County

will meet on at the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at this bearing.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. BUDGET SUMMARY

Outstanding Indebtedness. Jen 1 G.O. Bonds Other Lesse Pur Princ Total	Assessed Valuation: Township	Total Tax Levied	Less: Transiers	Totals	Non-Budgeted Funds	The Designated Breaks						T	General	Fund			
2008	21,657,770	0	372	372		1		-					372	Expenditures	_		Prior Year Actual 2009
				0.000	ļ					į			0	Rale*	Ť	Actual	ual 2009
2009	16,713,698	0	340	540									540	Expenditures			Content Year Estimate 2010
				0,000									0	Raic*	Tex	Actual	mate 2010
20to 0 0	20,690,935	XXXXXXXXXXXXXXX	874	874									874	Expenditures			Prope
				0							!		٦	Valorem Tax	2010 Ad	Amount of	Proposed Budget 201
				0.000		†							٥	Ratio.	Jæ	Est.	1

Township Officer

* Tax rates are expressed in milks

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(Published in The Hays Daily News August 4, 2010) NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING.

The governing body of

Elis Township

Elis County

will meet on August 17, 2010 at 9:00 p.m. at R. Armbruster Residence for the purpose of hearing andanswaring objections of targuayers relating to the proposed use of all funds and the amount of ad valorem tax.

Dotalied budget information is available 493 Feodlot Rd., Eliss and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rails is subject to change depending on the final essessed valuation.

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